

Academic Staff of Welsh HEIs 2006/07

	Full-time	Part-time	Total	
Total academic staff	5,720	2,595	8,320	
% female	36%	51%	41%	
% wholly institutionally financed	78%	92%	82%	
% research only	22%	8%	17%	
% disabled [1]	2%	1%	2%	
% of non-white ethnicity [1]	8%	5%	7%	
Academic staff by grade				% female
Professors	735	85	820	12%
Senior lecturers and researchers	1,315	60	1,375	30%
Lecturers	1,815	920	2,735	47%
Researchers	1,155	180	1,335	45%
Other grades	700	1,355	2,055	50%
Total	5,720	2,595	8,320	41%
Academic staff by age				
% aged under 35	23%	27%		
% aged 55 or over	19%	26%		

Academic staff are defined as those staff whose primary function is teaching and/or research. Full-time staff are those whose contracts state that their mode of employment is full-time. Wholly institutionally financed staff are those paid wholly from general institutional funds. Age is at 31 August 2006.

[1] based on responding staff of UK nationality.

Source: HESA Individualised Staff Record 2006/07

Size of HEIs – Wales 2006/07

Income	Number of institutions	Numbers of full-time equivalence HE students	Number of institutions
Less than £10m	1	Less than 1,000	1
£10 – 20m	2	1,000 – 5,000	4
£20 – 50m	3	5,000 – 10,000	4
£50 – 80m	1	10,000 – 15,000	2
£80 – 120m	3	15,000 – 20,000	0
£120 – 150m	1	More than 20,000	1
More than £150m	1		
Average income		Average number of students	
mean	£83m	mean	10,980
median	£52m	median	10,033

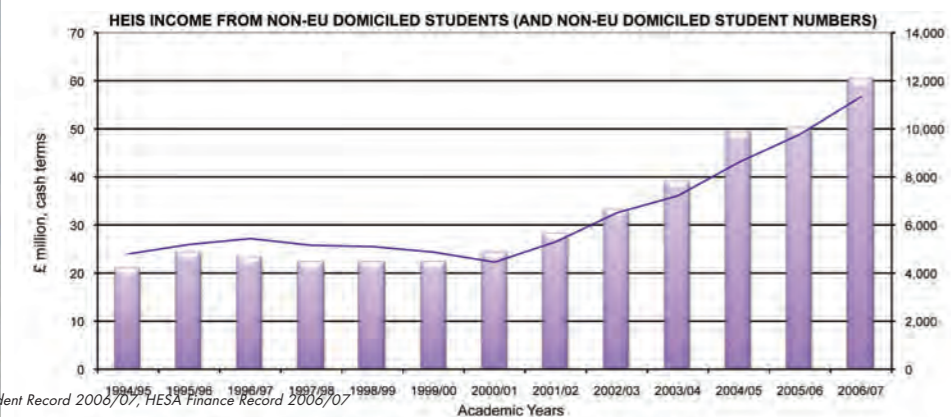
Source: HESA Finance Record 2006/07, HESA Student Record 2006/07

HEIs' income from non-EU domiciled students (and non-EU domiciled student numbers) – Wales 2006/07*

Period	Students	Income £ million, cash terms
1994/95	4,794	21
1995/96	5,190	24
1996/97	5,434	23
1997/98	5,154	22
1998/99	5,101	22
1999/00	4,870	22
2000/01	4,455	24
2001/02	5,300	28
2002/03	6,505	33
2003/04	7,215	39
2004/05	8,610	49
2005/06	9,770	50
2006/07	11,335	60

Source: HESA Student Record 2006/07, HESA Finance Record 2006/07

* Non-EU student numbers include Romania and Bulgaria which became part of the EU on 1/1/2007.



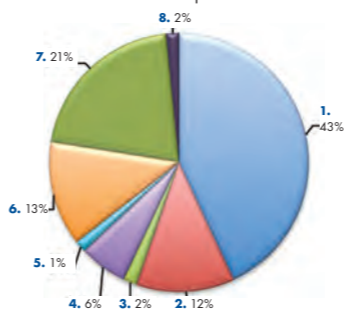
Source: HESA (2006): Resources of Higher Education Institutions, Students in Higher Education Institutions

Income and Expenditure of Welsh HEIs 2006/07

Income	Amount £'000s	Proportion
1. Funding Council grants	432,766	43.1%
2. Full-time UK and EC HE fees	123,021	12.2%
3. Part-time HE course fees	17,366	1.7%
4. Overseas (Non EC) fees	60,110	6.0%
5. Other fees and support grants	14,498	1.4%
6. Research grants and contracts	131,334	13.1%
7. Other income	209,967	20.9%
8. Endowment and investment income	15,984	1.6%
Total	1,005,046	100.0%

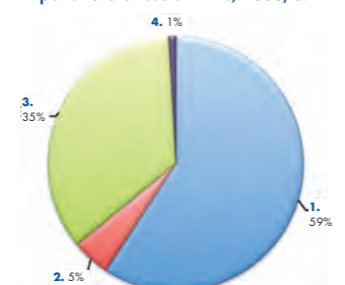
Income of Welsh HEIs, 2006/07*

* Includes income from joint ventures



Expenditure	Amount £'000s	Proportion
1. Staff costs	579,103	59.2%
2. Depreciation	47,418	4.8%
3. Other operating expenses	343,170	35.1%
4. Interest payable	8,725	0.9%
Total	978,416	100.0%

Expenditure of Welsh HEIs, 2006/07



Source: HESA Finance Record 2006/07

Research Assessment Exercise (RAE) results 1996 and 2001 % of research staff in Welsh HEIs by research rating

Grade	RAE 1996	RAE 2001	RAE 1996 (UK)	RAE 2001 (UK)
1	4	less than 1	3	less than 1
2	8	2	9	2
3b	10	7	11	5
3a	26	16	18	12
4	31	35	28	25
5	18	28	20	36
5*	3	12	11	19
Total	100	100	100	100

Source: HESA

UCAS Applications for Admissions to Welsh HEIs

Domicile	2007 Appls	% Change	2006 Appls	% Change	2005 Appls	% Change
Wales	16,672	1.0%	16,501	6.7%	15,462	9.6%
England	41,571	-0.7%	41,866	-2.9%	43,096	12.0%
Scotland	363	-13.8%	421	1.9%	413	11.0%
Northern Ireland	989	-8.9%	1,086	22.0%	890	18.4%
Other EU	3,677	4.2%	3,528	7.7%	3,277	11.4%
Other Overseas	5,664	1.4%	5,587	-9.8%	6,195	12.4%
Total	68,936	-0.1%	68,989	-0.5%	69,333	11.5%

Source: Universities and Colleges Admission Services (UCAS) No of applicants 30 June; by entry cycle, home/overseas domicile and country of institution 2005 – 2007

Higher Education Qualifications Awarded – Wales 2006/07

	Full-time	Part-time*	Total
First degrees	16,525	1,105	17,630
Other UG qualifications	1,835	3,895	5,730
Doctorates	535	130	665
Other higher degrees	3,050	2,560	5,615
PGCE	1,480	320	1,800
Other PG qualifications	1,075	1,570	2,645
Total	24,500	9,580	34,080

*Part-time students are those whose study was recorded as part-time, or studying full-time on courses lasting less than 24 weeks.

Source: HESA Student Record 2006/07



Higher Education Full-time and Part-time Students – Wales 2006/07

	Full-time*	Part-time	All students
First degree			
Wales	30,215	3,660	33,875
UK (not Wales)	25,830	895	26,730
Other EU	2,100	95	2,195
Other overseas**	3,345	100	3,445
Total	61,495	4,745	66,240
Other undergraduate			
Wales	2,730	24,555	27,285
UK (not Wales)	1,135	5,770	6,905
Other EU	195	2,365	2,560
Other overseas**	450	660	1,105
Total	4,510	33,350	37,860
Postgraduate			
Wales	4,135	8,430	12,565
UK (not Wales)	1,940	4,355	6,295
Other EU	1,045	980	2,020
Other overseas**	4,060	2,725	6,785
Total	11,175	16,490	27,665
All students			
Wales	37,080	36,645	73,725
UK (not Wales)	28,905	11,020	39,925
Other EU	3,340	3,440	6,775
Other overseas**	7,855	3,480	11,335
Total	77,180	54,585	131,765

*Full-time and sandwich course students and those on a study-related year out.

** Includes Romania and Bulgaria which became part of the EU on 1/1/2007.

Source: HESA Student Record 2006/07

Full-time and Part-time HE Students by Subject Area – Wales 2006/07

	First degree		Other undergraduate		Postgraduate		Total
	Full-time*	Part-time	Full-time*	Part-time	Full-time*	Part-time	
1. Medicine & dentistry	1,955	0	65	10	230	1,700	3,965
2. Subjects allied to medicine	6,670	980	475	3,190	475	1,455	13,250
3. Biological sciences	7,730	165	360	570	760	770	10,360
4. Veterinary science	0	0	0	0	0	0	0
5. Agriculture & related subjects	430	30	265	260	115	90	1,195
6. Physical sciences	3,290	35	75	125	625	350	4,495
7. Mathematical sciences	805	5	10	0	45	40	905
8. Computer science	2,410	200	310	860	545	395	4,725
9. Engineering & technology	3,825	645	690	1,700	650	485	8,000
10. Architecture, building & planning	970	235	115	550	300	290	2,465
11. Social studies	5,130	315	300	4,215	910	980	11,850
12. Law	2,985	60	35	240	810	440	4,570
13. Business & administrative studies	6,175	290	720	3,750	2,475	3,520	16,925
14. Mass communications & documentation	1,600	250	30	70	420	895	3,260
15. Languages	4,635	155	200	6,740	355	585	12,670
16. Historical & philosophical studies	3,390	600	90	1,985	370	1,835	8,265
17. Creative arts & design	6,245	255	625	1,530	345	510	9,510
18. Education	2,965	470	125	4,840	1,745	2,145	12,285
19. Combined	290	60	10	2,710	0	0	3,075
Science sub-total (rows 1-10)	28,085	2,295	2,370	7,275	3,750	5,580	49,355
Total	61,495	4,745	4,510	33,350	11,175	16,490	131,765

*Full-time and sandwich course students and those on a study-related year out.

Source: HESA Student Record 2006/07

